



ABSTRACT

Agriculture – Implementation of Rainfed Area Development under National Mission for Sustainable Agriculture during the year 2019-2020 – Sanction of Rs.2200.00 lakh as second instalment - Orders – Issued.

AGRICULTURE (AP5) DEPARTMENT

G.O.(3D).No.99

Dated:20.03.2020

திருவள்ளூர் ஆண்டு 2051,
ஸ்ரீவிகாரி வருடம், பங்குனி 7

Read:

1. From the Government of India, Ministry of Agriculture & Farmers Welfare, Department of Agriculture, Cooperation & Farmers Welfare, (RFS Division), Krishi Bhawan, New Delhi, Letter F.No.2-1/2018-RFS-III, Dated 02.05.2019.
2. From the Government of India, Ministry of Agriculture & Farmers Welfare, Department of Agriculture, Cooperation & Farmers Welfare, (RFS Division), Krishi Bhawan, New Delhi, Letter F.No.1-25/2018-RFS-III, Dated 16.09.2019.
3. G.O.(3D)No.164, Agriculture (AP5) Department, dated 25.10.2019.
4. From the Government of India, Ministry of Agriculture & Farmers Welfare, Department of Agriculture, Cooperation & Farmers Welfare, (RFS Division), Krishi Bhawan, New Delhi, Letter F.No.1-25/2018-RFS-III, Dated 24.02.2020 (2 letters – Gen&SCP) & 26.02.2020.
5. From the Executive Director, Tamil Nadu Watershed Development Agency, Letter No.1301/TAWDEVA/NMSA/2019, dated 10.3.2019.

ORDER:

In the letter first read above, the Government of India have allocated an amount of Rs.3300 lakh as the Central share for the implementation of Rainfed Area Development component of National Mission for Sustainable Agriculture for the year 2019-2020. The corresponding State share works out to Rs.2200 lakh.

2. In the letter second read above, Annual Action Plan (AAP) of Rainfed Area Development Component under National Mission for Sustainable Agriculture (NMSA) was approved for an amount of Rs.5500 lakh (Government of India share Rs.3300 lakh + State share

Rs.2200 lakh) with a sharing pattern of 60:40 between Centre and State for the year 2019-2020.

3. In the Government Order third read above, administrative approval was accorded for a sum of Rs.5500.00 lakh and financial sanction for a sum of Rs.3300.00 lakh (Government of India share of Rs.1980.00 lakh + State share of Rs.1320.00) as first instalment for implementation of Rainfed Area Development component under National Mission for Sustainable Agriculture during the year 2019-2020.

4. In the letter fourth read above, the Government of India have released an amount of Rs.1320 lakh (under General, Scheduled Castes Sub Plan (SCSP) & Tribal Sub Plan (TSP) categories) as the second instalment and the corresponding 40% of the State share works out to Rs.880 lakh.

5. Based on the above, the Executive Director, Tamil Nadu Watershed Development Agency has sent proposal according to the release made by the Government of India and requested to sanction Rs.2200.00 lakh (Government of India share of Rs.1320.00 lakh + State share of Rs.880.00) as second instalment under Rainfed Area Development component under National Mission for Sustainable Agriculture as per proposals given by the implementing Departments as given below:-

National Mission for Sustainable Agriculture - Rainfed Area Development 2019-2020

(Rs. in Lakh)

Sl. No	Department	2 nd Instalment release proposed now		
		Total	GoI Share	State share
1	Agriculture	1320.00	792.00	528.00
2	Horticulture	770.01	462.00	308.01
3	Agricultural Marketing (2%)	35.00	21.00	14.00
	Administration 3%	74.99	45.00	29.99
	Total	2200.00	1320.00	880.00

6. The Executive Director, Tamil Nadu Watershed Development Agency has stated that for the Department of Agricultural Marketing and Agri Business, Rs.15.00 lakh is required in addition to the amount sanctioned as first and second instalment for formation of 5 Farmer Producer Organizations (FPOs) at a cost of Rs.125.00 Lakh @

Rs.25.00 Lakh per Farmer Producer Organization. He has also stated that a reserve fund of Rs.28.097 lakh is already available with Tamil Nadu Watershed Development Agency from 2% of 5% administrative cost sanctioned in the previous years from 2016-2017 to 2018-2019 for Farmer Producer Organization formation as funds required only to the level of Farmer Producer Organizations formed were utilized. He has requested to permit him to release a sum of Rs.15.00 lakh from administrative funds (2%) meant for Farmer Producer Organization formation of Rainfed Area Development to the Managing Director, Tamil Nadu Small Farmers' Agri Business Consortium for the Farmer Producer Organization formation.

7. He has, therefore, requested the Government to issue orders under Rainfed Area Development component of National Mission for Sustainable Agriculture as per the proposals given by implementing departments viz., Agriculture, Horticulture, Agricultural Marketing and Agri-Business and Tamil Nadu Watershed Development Agency for an amount of Rs.2200.00 lakh (Government of India share of Rs.1320.00 lakh + State share of Rs.880.00) and to issue orders as requested by the implementing departments.

8. The Government after careful examination of the proposal of the Executive Director, Tamil Nadu Watershed Development Agency and accord financial sanction for a sum of Rs.2200.00 lakh (Rupees twenty two crore only) (Government of India share of Rs.1320.00 lakh + State share of Rs.880.00) as second instalment for implementation of Rainfed Area Development component under National Mission for Sustainable Agriculture to the implementing departments during 2019-2020 as detailed below:-

National Mission for Sustainable Agriculture - Rainfed Area Development 2019-2020

(Rs. in Lakh)

Sl. No	Department	2 nd Instalment release		
		Total	Government of India Share	State share
1	Agriculture	1320.00	792.00	528.00
2	Horticulture	770.01	462.00	308.01
3	Agricultural Marketing (2%)	35.00	21.00	14.00
	Administration 3%	74.99	45.00	29.99
	Total	2200.00	1320.00	880.00

9. The implementing departments shall adhere to the physical and financial targets and head of account wise fund allocation are indicated in Annexure I, II and III appended to this order.

10. Necessary funds will be provided in Final Modified Appropriation, 2019-2020 the Director of Agriculture and the Director of Horticulture and Plantation Crops are authorized to draw and disburse the amount sanctioned in para 8 above to the concerned.

11. The Director of Agriculture is also authorized to draw the 3% administrative cost sanctioned in para 8 above and disburse the same to the Executive Director, Tamil Nadu Watershed Development Agency.

12. The Executive Director, Tamil Nadu Watershed Development Agency (FAC) is permitted to release a sum of Rs.36.68 lakh from 3% administrative funds of Rainfed Area -Development to the Director of Agriculture towards contingencies and salary of Junior Research Fellows.

13. The Director of Agriculture is also authorised to draw and disburse the amount sanctioned for the Farmer Producer Organisation formation amount to the Managing Director, Tamil Nadu Small Farmers' Agri business Consortium for the implementation of the same.

14. The Executive Director, Tamil Nadu Watershed Development Agency is permitted to release a sum of Rs.15.00 lakh from administrative funds (2%) meant for Farmer Producer Organizations formation of Rainfed Area Development to the Managing Director, Tamil Nadu Small Farmers' Agri Business Consortium for the Farmer Producer Organization formation.

15. The district Joint Directors of Agriculture are authorized to draw the funds allocated under the Animal Husbandry components viz., Dairy Based Farming System, Livestock Based Farming System (Small Ruminants) and transfer the funds to the bank account of Joint Directors of Animal Husbandry concerned.

16. The district Joint Directors of Agriculture are authorized to draw the fund allocated under the Horticulture components viz., Horticulture Based Farming system, Apiculture and transfer the funds to the bank account of Deputy Directors of Horticulture concerned.

17. The Director of Horticulture and Plantation Crops is authorized to draw Rs.770.01 lakh and disburse the same to the Managing Director, Tamil Nadu Horticultural Development Agency for implementing the projects.

18. The Executive Director, Tamil Nadu Watershed Development Agency (FAC) is permitted to release a sum of Rs.14.14 lakh from 3% administrative funds of Rainfed Area Development to the Director of Horticulture towards contingencies and salary of Junior Research Fellows.

19. The Director of Horticulture and Plantation Crops is authorized to fix the Physical target based on the need and potential of the districts.

20. The implementing Departments are directed to scrupulously follow the instructions issued in the Government Order 3rd read above.

21. This order issues with the concurrence of Finance Department vide its U.O.No.14014/Agri/2020, dated 20.3.2020.

(BY ORDER OF THE GOVERNOR)

GAGANDEEP SINGH BEDI
Agricultural Production Commissioner and
Principal Secretary to Government

To

The Director of Agriculture, Chennai-5.

The Director of Horticulture and Plantation Crops, Chennai-5.

The Commissioner of Agricultural Marketing and Agri. Business, Chennai-32.

The Executive Director, Tamil Nadu Watershed Development Agency, Chennai-32.

The Managing Director, Tamil Nadu Small Farmers' Agri business Consortium, Chennai-32.

The Accountant General, Chennai-18.

The Accountant General (A&E), Chennai-18.

The Accountant General (Audit), Chennai-18.

The Accountant General, Chennai-18. (by name)

The Pay and Accounts Officer (East), Chennai-8.

The Pay and Accounts Officer (South), Chennai-35.

The Principal Accountant General, (AAD), Chennai-18.

The Principal Accountant General, (G&SSA), Chennai-18.

The Principal Accountant General, (E&RSA), Chennai-18.

The Resident Audit Officer, O/o. Principal Accountant General (Social Sector Audit), Chennai-9.

All District Treasury Officers.

Copy to:-

The Secretary, Government of India, Ministry of Agriculture, Department of Agriculture and Co-operation, Krishi Bhawan, New Delhi.

The Special Personal Assistant to Minister for Agriculture, Chennai-9.

The Senior Private Secretary to Agricultural Production Commissioner and Principal Secretary to Government, Agriculture Department, Chennai-9.

The Agriculture (OP3) Department, Chennai-9. (2 Copies).

The Finance (Agri/BG-I/BG-II) Department, Chennai-9.

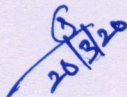
The Connected File No.1933/AP5/2020.

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//FORWARDED BY ORDER//


(R.Sathiyavathy)

Under Secretary to Government


20/3/20

Annexure I

G.O.(3D).No.99, Agriculture (AP5) Department, dated 20.03.2020

Department of Agriculture

Component wise Physical & Financial proposed under II release is given below

(Rupees in lakh)

Sl. No	Component	Allocation(lakh)			First Instalment (lakh)			Second Instalment (lakh)		
		Allocation	GOI	State	Total	GOI	State	Total	GOI	State
1	Integrated Farming System	2316.60	1389.96	926.64	1389.96	833.98	555.98	926.64	555.98	370.66
2	Value addition and Farm Development activities	983.40	590.04	393.36	590.04	354.02	236.02	393.36	236.02	157.34
	Total	3300.00	1980.00	1320.0	1980.00	1188.00	792.0	1320.00	792.00	528.00

Detailed Component wise Abstract (Rs. in lakh)

S. No	Component	Unit	Administrative Sanction		First Instalment	Second Instalment Proposed			Remarks
			Phy	Fin	Fin	Total	GOI Share	State Share	
I.	Integrated Farming System								
1	Livestock Based Farming system(Small Ruminants)	ha	3300	693.00	415.80	277.20	166.32	110.88	RAD
2	Dairy Based Farming System	ha	3300	990.00	594.00	396.00	237.6	158.40	
3	Tree/Silvipastural/insitu, ex-situ conservation of Non timber Forest Produce	ha	3300	138.60	83.16	55.44	33.264	22.18	
4	Cropping System/Farming System with inclusion of one or more alternative farm based interventions like peripheral plantation of Horticulture plants/Fodder Plants	ha	3300	330.00	198.00	132.00	79.2	52.80	
5	Horticulture Based Farming system	ha	660	165.00	99.00	66.00	39.6	26.40	
	Total(A)			2316.60	1389.96	926.64	555.98	370.66	

II Value Addition and Resource Conservation									
6	Apiculture	Nos	9900	158.40	95.04	63.36	38.016	25.34	
7	Permanent Vermicompost units-Rs.125 per cu.ft. Maximum of 200 cu.ft		3300	825.00	495.00	330.00	198	132.00	
8	Livestock Shelter(Mandatory)**								
9	Compost pit(Mandatory)**								
	Total(B)			983.40	590.04	393.36	236.02	157.34	
	Total(A+B)			3300.00	1980.00	1320.00	792.00	528.00	
III	Contingencies	Nos	21 districts	26.40	15.84	10.56	6.336	4.22	RAD Admin funds
IV	Appointment of JRFs	Nos	34 JRFs	65.28	39.16	26.12	15.672	10.45	
V	Training and Exposure Visits								ATMA
1	Official Training	Nos	380	1.52	1.52				
2	Farmer Training	Nos	3300	8.25	8.25				
3	Exposure Visit	Nos	3300	13.20	13.20				
	Total(C)			114.65	77.97	36.68	22.01	14.67	
	Grand Total (A+B+C)			3414.65	2057.97	1356.68	814.01	542.67	

Department of Agriculture

Head of Account

2401-00- Crop Husbandry -108 Commercial crops – Schemes shared between State and Centre – VJ-Rainfed Area Development under National Mission on Sustainable Agriculture.

Activities / Intervention	Detailed Head	Sub detailed head	DPC	Rs. In lakh
Rainfed Area Development	311 Subsidies	01- Individual Based Subsidy	Old DPC: 2401 00 108 VJ 1110	1041.48
			IFHRMS DPC: 2401 00 108 VJ 31101	

2401 00 Crop Husbandry-793 Special Central Assistance for Scheduled Castes component Plan – Schemes shared between State and Centre – UJ- Rainfed Area Development under National Mission on Sustainable Agriculture.

Activities / Intervention	Detailed Head	Sub detailed head	DPC	Rs. in lakh
Rainfed Area Development	311 Subsidies	01- Individual Based Subsidy	Old DPC: 2401 00 793 UJ 1110	264
			IFHRMS DPC: 2401 00 793 UJ 31101	

2401 00 Crop Husbandry-794 Special Central Assistance for Tribal Sub Plan- Schemes shared between State and Centre – UF- Rainfed Area Development under National Mission on Sustainable Agriculture.

Activities/ Intervention	Detailed Head	Sub detailed head	DPC	Rs. in lakh
Rainfed Area Development	311 Subsidies	01 individual Based subsidy	Old DPC: 2401 00 794 UF 1116	14.52
			IFHRMS DPC: 2401 00 794 UF 31101	

Grand Total – Rs.1320 lakh

**GAGANDEEP SINGH BEDI,
Agricultural Production Commissioner
and Principal Secretary to Government.**

/True Copy/

Y. Lalitendra Singh Bedi
Section Officer *20/3/20*

20/3/20

Annexure II

G.O.(3D).No.99, Agriculture (AP5) Department, dated 20.03.2020

Department of Horticulture

Component wise Physical & Financial proposed under II release is given below

S. No	Component	Unit	Allocation		Fin (Rs. in lakh)			Remarks	
			Phy	Fin	1 st release made	2 nd release made			
						Total share	GOI share		State share
I.	Integrated Farming System								
	Livestock Based Farming system(Small Ruminants)	Ha	1300	273	232.05	40.95	24.57	16.38	RAD FUNDS
	Dairy Based Farming System	Ha	1300	390	331.5	58.5	35.10	23.40	
	Horticulture Based Farming system	Ha	1300	325	276.25	48.75	29.25	19.50	
	Total (A)			988	839.80	148.20	88.92	59.28	
Value Addition and Resource Conservation									
II.	Apiculture	Nos	1300	149.50	127.08	22.42	13.45	8.97	RAD Administrative funds
	Permanent Vermicompost units- Rs.125 per cu.ft. Maximum of 100 cu.ft	Nos	1300	162.50	130.00	32.50	19.50	13.00	
	Poly Green house- Naturally ventilated tubular structure	Sq.m	25000	117.00	0.00	117.00	70.20	46.80	
	Shadenet- Tubular structure	Sq.m	11507 7	408.52	0.00	408.52	245.11	163.41	
	Vermicompost - HDPE at Rs.62.5/cu.ft	Nos	750	45.00	30.00	15.00	9.00	6.00	
	Post Harvest and storage	Nos	13	26.00	0.00	26.00	15.60	10.40	
	Farmer Training	Nos	73	7.30	6.93	0.37	0.22	0.15	
	Demonstrations	Nos	106	21.20	21.20	0.00	0.00	0	
	Livestock Shelter(Mandatory)*								
	Compost Pit(Mandatory)**								
	Total(B)			937.02	315.21	621.81	373.08	248.73	
	Total(A+B)			1925.02	1155.01	770.01	462.00	308.01	
III.	Contingencies		13 dts	10.40	6.24	4.16	2.50	1.66	
IV.	Appointment of JRFS		13 JRFS	24.96	14.98	9.98	5.99	3.99	
	Total(C)			35.36	21.22	14.14	8.49	5.65	
	Grand Total (A+B+C)			1960.30	1176.23	784.15	470.49	313.66	

Department of Horticulture - Head of Account

General Head:

2401-00 - Crop Husbandry – 119 Horticulture and Vegetable Crops - Schemes shared between State and Centre – UI Rainfed Area Development under National Mission for Sustainable Agriculture for Horticulture Crops

Detailed Head	Sub detailed head	DPC	Rs. in lakh
311 Subsidies	01-Individual Based Subsidy	(Old DPC: 2401-00-119-UI-1110	607.54
		(IFHRMS DPC 2401-00-119-UI 311 01)	

SC Head:

2401-00 - CROP HUSBANDRY – 793 Special Central Assistance for Scheduled Caste component Plan – Schemes shared between State and Centre - UW Rainfed Area Development under National Mission for Sustainable Agriculture for Horticulture Crops for Scheduled Caste

Detailed Head	Sub detailed head	DPC	Rs. in lakh
311 Subsidies	01-Individual Based Subsidy	(Old DPC: 2401-00-793-UW-1114	154.00
		(IFHRMS DPC 2401-00-793-UW 311 01)	

ST Head:

2401-00 - CROP HUSBANDRY – 794 Special Central Assistance for Tribal Sub-Plan – Schemes shared between State and Centre - UR Rainfed Area Development under National Mission for Sustainable Agriculture for Horticulture Crops for Scheduled Tribe

Detailed Head	Sub detailed head	DPC	Rs. in lakh
311 Subsidies	01-Individual based subsidy	(Old DPC: 2401-00-794-UR-1112	8.47
		(IFHRMS DPC 2401-00-794-UR 311 01)	

Grand Total – Rs.770.01 lakh

**GAGANDEEP SINGH BEDI,
Agricultural Production Commissioner
and Principal Secretary to Government.**

/True Copy/

H. Lalit
Section Officer
20/3/20

H. Lalit
20/3/20

Annexure III

G.O.(3D).No.99, Agriculture (AP5) Department, dated 20.03.2020

Department of Agricultural Marketing & Agri-Business

&

Tamil Nadu Watershed Development Agency

Rs.in Lakh

S. No	Department	Project Cost	Gol Share	State share	2nd Release Proposed Now		
					Total	Gol Share	State share
1	Total Project Cost (A)	5225.02	3135.01	2090.01	2090.01	1254.00	836.00
2	Agril. Marketing (2%)	110.00	66.00	44.00	35.00	21.00	14.00
3	Admin Fund (3%)	164.98	98.99	65.99	74.99	45.00	30.00
	Total Admin Fund (5%) - (B)	274.98	164.99	109.99	109.99	66.00	44.00
	Total (A+ B)	5500.00	3300.00	2200.00	2200.00	1320.00	880.00

Farmer Producer Organisations proposed to be formed under National Mission for Sustainable Agriculture Rainfed Area Development 2019-20 as follows.

Sl. No.	District	Crop
1.	Dharmapuri	Millets
2.	Karur	Millets
3.	Madurai	Pulses and Millets
4.	Perambalur	Millets
5.	Tiruvannamalai	Pulses and Oilseeds

Head of Account: Department of Agricultural Marketing & Agri-Business

General : "2401-00 - Crop Husbandry – 108 Commercial crops – Schemes shared between State and Centre – VJ – Rainfed Area Development under National Mission on Sustainable Agriculture – 309 Grants-in-Aid - 03 Grants for specific schemes".

(Old DPC 2401 – 00 -108-VJ- 0933)

(IFHRMS DPC No. 2401 00 108 VJ 30903) **Rs. 27.615 lakh**

SC: "2401-00 - Crop Husbandry – 793 Special Central Assistance for Scheduled Caste Component plan – Schemes shared between State and Centre – UJ – Rainfed Area Development under National Mission on Sustainable Agriculture – 309 Grants-in-Aid - 03 Grants for specific schemes".

(Old DPC 2401 – 00 – 793 – UJ - 0933)

(IFHRMS DPC No. 2401 00 793 UJ 30903) **Rs.7 lakh**

ST: "2401-00 - Crop Husbandry – 794 Special Central Assistance for Tribal Sub Plan – Schemes shared between State and Centre – UF – Rainfed Area Development under National Mission on Sustainable Agriculture – 309 Grants-in-Aid - 03 Grants for specific schemes".

(Old DPC 2401 – 00 – 794 – UF - 0939)

(IFHRMS DPC No. : 2401 00 794 UF 30903 **Rs.0.385 lakh**

Total: 35 lakh

Head of Account: Tamil Nadu Watershed Development Agency

General : "2401-00 - Crop Husbandry – 108 Commercial crops – Schemes shared between State and Centre – VJ – Rainfed Area Development under National Mission on Sustainable Agriculture – 309 Grants-in-Aid - 03 Grants for specific schemes".

(Old DPC 2401 – 00 -108-VJ- 0933)

(IFHRMS DPC No. 2401 00 108 VJ 30903) **Rs.59.17 lakh**

SC: "2401-00 - Crop Husbandry – 793 Special Central Assistance for Scheduled Caste Component plan – Schemes shared between State and Centre – UJ – Rainfed Area Development under National Mission on Sustainable Agriculture – 309 Grants-in-Aid - 03 Grants for specific schemes".

(Old DPC 2401 – 00 – 793 – UJ - 0933)

(IFHRMS DPC No. 2401 00 793 UJ 30903) **Rs.15 lakh**

ST: "2401-00 - Crop Husbandry – 794 Special Central Assistance for Tribal Sub Plan – Schemes shared between State and Centre – UF – Rainfed Area Development under National Mission on Sustainable Agriculture – 309 Grants-in-Aid - 03 Grants for specific schemes".

(Old DPC 2401 – 00 – 794 – UF - 0939)

(IFHRMS DPC No. 2401 00 794 UF 30903) **Rs.0.82 lakh**

Total: Rs.74.99 lakh

GAGANDEEP SINGH BEDI,
Agricultural Production Commissioner
and Principal Secretary to Government.

/True Copy/

Y. Lakshmi Prasad
20/3/20
Section Officer

R
20/3/20